

### POSITIVE IMPACT, LASTING CHANGE

Our Cocoa & Forests Initiative 2.0 action plan builds on past work to transform our cocoa-sourcing landscape. In the last year we have exceeded our reforestation targets, tripled the scale of our income accelerator program and continued breaking new ground in our forest protection efforts around Côte d'Ivoire's Cavally Forest Reserve.



#### FOREST PROTECTION AND RESTORATION

in Côte d'Ivoire

Together with our partners we continue to invest in protecting existing forest land from deforestation and degradation. This year, our partner, Earthworm Foundation has brought additional partners into our program in Cavally Forest and the government of Côte d'Ivoire upgraded the forest's status, making it a Natural Forest Reserve, leading to a higher level of protection.

#### **AGROFORESTRY**

in Côte d'Ivoire & Ghana

Our agroforestry work increases tree cover within our supply chain, while also improving the livelihoods of farmers within local communities. Good agricultural practices and the distribution of forest and fruit trees, combined with the promising results of the income accelerator program, have incentivized farmers to play a larger role in our agroforestry efforts.

### SUSTAINABLE PRODUCTION AND LIVELIHOODS

in Côte d'Ivoire & Ghana

Our innovative income accelerator program aims to improve the livelihoods of cocoa-farming families by encouraging changes in behavior and rewarding positive practices - both within the home and on the farm. One of the four pillars of the program is agroforestry activities. These activities improve the resilience of their cocoa farms, promote biodiversity and deliver opportunities for income diversification.

**OUR PROGRESS IN 2023** 

### 1500 HECTARES

of reforestation in the Cavally Forest in Côte d'Ivoire (of a total forest area of 67 593 HA)

### 1.4 MILLION

native forest and fruit trees distributed via the Nestlé Cocoa Plan to cocoa-farming families in Côte d'Ivoire and Ghana, including trees distributed and planted within the income accelerator program

**ACTION PLAN 2.0 (2023-2025)** 

### 4 MILLION

estimated forest and fruit trees to be distributed in Côte d'Ivoire

Total household net income in households on the program (vs. 29% in comparison group)

OUTLOOK (FROM 2024)

### **30 000**

From 2024, scaling up from 10 000 to 30 000 families in Côte d'Ivoire and launching in Ghana

### **180 HECTARES**

of community and sacred forests to be protected in Côte d'Ivoire

#### CAVALLY FOREST RESERVE LANDSCAPE

A preserved ecosystem with resilient communities

"We, along with the Côte d'Ivoire government, see this work towards forest protection and regeneration in Cavally Forest as emblematic for Côte d'Ivoire and the cocoa industry. We want to share our experience to inspire others to act similarly."

MATHILDE XICOLA,

Cavally Landscape Project Manager, Earthworm Foundation



WE ARE MEMBERS OF

# THE COCOA & FORESTS INITIATIVE

#### Taking collective action to end cocoarelated deforestation

The governments of Côte d'Ivoire and Ghana and 36 leading cocoa and chocolate companies, representing 85% of global cocoa usage, joined together in the Cocoa & Forests Initiative to end deforestation and restore forest areas.

Collectively we aim to protect and restore biodiversity, sequester carbon stocks in West African forests and address climate change in line with the Paris Climate Agreement, The Cocoa & Forests Initiative delivers on Sustainable Development Goals 13 (Climate Action) and 15 (Life on Land).

To learn more, follow #CocoaAndForests on social media, or visit CocoaAndForests.org and WorldCocoaFoundation.org.







#### Further reading

Find all our Towards Forest Positive Cocoa Reports since 2021 here



Find all our Nestlé Cocoa Plan Progress Reports since 2019 here

Find all our Income Accelerator Program **Progress Reports** since 2023 here





Commitment	Ac	tions		ndicator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
No further conversion of any forest land (as defined under national regulations, and using HCS and HCV methodologies) for cocoa production	1.1	Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests	#	of farms mapped in direct supply chain: Total active	100 000	101799	, ,
	1.2	Conduct deforestation risk assessments in all direct sourcing areas	#	of hectares in the direct supply chain with deforestation risk assessments completed		172922	
No sourcing of cocoa from National Parks and Reserves through companies' traceable direct sourcing programs	2.1	Implement traceability tools/ technology to ensure no cocoa purchases originate from National Parks or Reserves (all forest areas)	%	directly sourced cocoa traceable from the farm to the first purchase point (target is 100%)		84%	
A differentiated approach based on the level of degradation of forests for classified Forests will be developed and translated into a national forest restoration strategy	3.1	Support the restoration of Classified Forests by working with cocoa farmers, the government and the forestry industry to implement contracts for mixed agroforestry as a restoration and livelihoods intervention	#	hectares restored in Forest Reserve / Forêts Classée	525	67	1181
Legal protection and management status for the remaining forests of Côte d'Ivoire in the Rural Domain	4.1	Support farmers with tree registration	#	trees registered	0	0	528
Cote d Ivolle III the Rural Domain	4.2	Support cocoa farmers to acquire land (tenure) documentation	#	of farmers with land tenure agreements/documentation obtained via company support	0	426	426
Public enforcement of the new Forest Code and its subsequent guidelines, and public sector governance will be strengthened	5.1	Promote and participate in awareness-raising campaigns to educate farmers on the new Forest Code	#	farmers informed, trained, and / or consulted on the new Forest Code, forest policy, law enforcement, forest protection, and restoration	25000	55547	
Public-private collaboration to mobilize resources for forest protection and restoration	6.1	Mobilize finance for forest protection and restoration	#	Individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): New	9500	8355	19 075
			#	# individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): Total Active	9500	23231	
7. Public-private collaboration	7.1		#	farmers applying agroforestry: New		18 4 5 0	
to identify good practices, technical guidance and incentive mechanisms for forest restoration and agro-forestry		of multi-purpose trees for on- farm restoration via agroforestry	#	multi-purpose trees distributed for on-farm planting	1300000	1272905	4242381
			#	farmers applying agroforestry: New		18 450	
			#	farmers applying agroforestry: Total Active		39350	
			#	hectares cocoa agroforestry: New	0	42884	116543
	7.2	Support distribution and planting of native trees for off-farm restoration (reforestation)	#	of trees distributed for off-farm planting	300000	195795	461343
		restoration (reforestation)	#	hectares of forest area restored off-reserve / in rural zone	19	69	1462
	7.3	Train farmers in <u>Climate Smart Cocoa (CSC)</u> production including cocoa agroforestry systems	#	farmers provided with technical assistance to be more resilient to climate change and reduce and remove carbon emissions on farm (e.g., CSC)	30000	47402	
8. Government creation, in collaboration with all stakeholders, of a public-private fund to support financing of protection and restoration of HCV forest areas	8.1	Support the creation of the public-private forest conservation and rehabilitation fund	\$	contributed to fund	0		



### SUSTAINABLE PRODUCTION AND FARMERS' LIVELIHOODS

Commitment	Actions	Indicator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
Promote investment in long- term productivity of cocoa in environmentally suitable areas	9.1 Distribute improved cocoa planting material	# improved cocoa seedlings distributed to farmers			
in order to grow "more cocoa on less land"	9.3 Train farmers in Good Agriculture Practices (GAPs)	# farmers provided with technical assistance (based on plans) to professionalize & optimize cocoa farming practices	70 000	82445	
Promote sustainable livelihoods and income diversification for cocoa farmers	10.1 Promote farm-level crop diversification	# individuals participating in additional Income Generating Activities (IGA's)		7028	
	10.2 Support distribution and planting of multi-purpose trees for onfarm restoration via agroforestry	# multi-purpose trees distributed for on-farm planting	Reported in 7.1		
	rami restoration via agrororesti y	# hectares of cocoa agroforestry	Reported in 7.1		
Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds for production	11.1 Offer financial products to farmers and promote farmer savings	# Individuals provided with technical assistance (based on plans) to increase income from non-cocoa sources / IGA's	3000	13322	
and farm renovation		# Individuals provided with technical assistance to save money and access finance	15000	52855	
		# of members of <u>Village Savings &amp; Loan Association (VSLA)</u> groups in the current year	15000	14493	
		# of VSLA groups in the current year	750	450	
12. Improve supply chain mapping, with the goal of 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will be developed for traceability, which will be implemented step-by-step to achieve full traceability and verification, applicable to all by end-2019	12.1 Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests		Reported in 1.1		

### SOCIAL INCLUSION AND COMMUNITY

Commitment	Actions	Indicator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes	13.1 Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on the new Forest Code, forest policy, law enforcement, forest protection, and restoration	Reported in 5.1		
14. Promote community-based management models for forest protection and restoration	14.1 Establish and/or support community-based natural resource management programs for forest restoration/protection	# of cocoa communities with active forest restoration and protection program (CBNRM): New	2	4	4
	ior iorest restoration/protection	# of cocoa communities with active forest restoration and protection program (CBNRM): Total Active		10	
		# hectares under CBNRM	50	167	167
15. Development of action plans for forest protection and restoration, and sustainable agricultural	15.1 Develop forest protection & restoration and agriculture intensification action plans that	# of individuals participating in women's empowerment projects and activities	15 0 0 0	11358	
intensification that are gender and youth sensitive	are gender and youth sensitive	# of individuals participating in youth focused projects and activities (15-35 years old)	0	3041	



Co	ommitment	Ac	tions	Indicator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
1.	No further conversion of any forest land (as defined under national regulations, and using HCS and HCV methodologies for cocoa production	1.1	Conduct farm mapping within supply chain to ensure cocoa is not being sourced from forest land	# of cocoa farms mapped in direct supply chain: Total A	<b>15 0 0 0</b> ctive	16 018	
		1.2	Conduct deforestation risk assessments in all sourcing areas	# of hectares in the direct sup chain with deforestation ris assessments completed		31626	
2.	No production and sourcing of cocoa from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves, except from farms with existing legal status	2.1	Implement traceability tools/ technology to ensure no cocoa purchases originate from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves (all forest areas)	% directly sourced cocoa traceable from the farm to the first purchase point (target is 100%)	the	85%	
3.	A differentiated approach for Forest Reserves will be adopted, based on level of degradation; with elimination of sourcing of cocoa in less degraded reserves (Cat.1) as of 31 December 2019; and production and sourcing for a period up to 25 years through MTS in more degraded reserves (Cat. 2)	3.1	Support farmers in Category 2 Forest Reserve areas in their restoration and reforestation programs	# hectares of Category 2 Fore Reserve areas restored	est <b>0</b>	-	-
4.	In highly degraded off reserve forest lands, cocoa production and sourcing will continue, supported by climate smart cocoa and MTS	4.1	Train farmers in off-reserve forest lands in Climate Smart Cocoa (CSC) production including cocoa agroforestry systems	# farmers provided with tech assistance to be more resili to climate change and redu and remove carbon emissio on farm (e.g., CSC)	ent ce	9590	
		4.2	Train farmers in <u>Modified</u> <u>Taungya System (MTS)</u>	# of farmers trained in Modifi Taungya System (MTS)	ied <b>0</b>	4456	
5.	Land and tree tenure reforms, and benefit sharing arrangement to incentivize land owners and users to	5.1	Support farmers with tree registration	# trees registered	0		
	retain naturally regenerated trees will be accelerated, including approval of CREMA mechanism	5.2	Support cocoa farmers to acquire land (tenure) documentation	# of farmers with land tenure agreements/documentation obtained via company supp	n	150	150
6.	Public sector forest law enforcement and governance will be strengthened	6.1	Promote awareness-raising campaigns to educate farmers on forest law enforcement and tree tenure provisions	# farmers informed, trained, and / or consulted on the no Forest Code, forest policy, enforcement, forest protect and restoration	law	16436	
7.	Public-private collaboration to mobilize new sources of funding for forest protection and restoration, and to incentivize farmers adoption	7.1	Mobilize finance for forest protection and restoration	# Individuals receiving incent to protect and restore fores and / or adopt agroforestry (e.g., PES): New	sts	710	710
	of environmentally sustainable cocoa production will be developed			# Individuals receiving incenti to protect and restore fores and / or adopt agroforestry (e.g., PES): Total Active	sts	710	
8.	Public-private collaboration will be enhanced to identify good practices and technical guidance for forest	8.1	Support distribution and planting of multi-purpose trees for on- farm restoration via agroforestry	# farmers applying agrofores New	try:	1844	
	conservation and restoration, shade grown cocoa, and MTS in Forest Reserves		idim restoration via agrororestry	# farmers applying agrofores Total Active	try:	3432	
				# farmers provided with tech assistance to adopt and exp agroforestry		16436	
				# multi-purpose trees distribution for on-farm planting	90000 gited	138112	554096
				# hectares of cocoa agrofore: Total Active	stry:	3782	
				# hectares cocoa agroforestr New	y: <b>0</b>	2012	6 9 7 8
		8.2	Support distribution and planting of native trees for off-farm	# of trees distributed for off-farm planting	30000	74600	102488
			restoration (reforestation)	# hectares of forest area resto	ored 0	40	59



#### SUSTAINABLE PRODUCTION AND FARMERS' LIVELIHOODS

Commitment	Ac	tions	Ind	licator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
Promote investment in long-term productivity of high quality cocoa in environmentally sustainable manner	9.1	Distribute improved cocoa planting material		mproved cocoa seedlings listributed to farmers	300000	577128	3379728
and grow "more cocoa on less land"	9.2	Train farmers and producer organizations in the latest Good Agriculture Practices (GAPs)	a p	farmers provided with technical ssistance (based on plans) to rofessionalize and optimize ocoa farming practices	16 0 0 0	8341	
Promote sustainable livelihoods and income diversification for cocoa farmers	10.1	Support distribution and planting of multi-purpose trees for on-farm restoration via		nulti-purpose trees distributed or on-farm planting	Reported in 8.1		
idilii d		agroforestry		ectares cocoa agroforestry: lew	Reported in 8.1		
	10.2	Promote farm-level crop diversification	а	ndividuals participating in dditional Income Generating activities (IGA's)	0	2925	
Promote financial inclusion and innovation to deepen farmers' access to working capital and investment	11.1	1 Promote expansion of farmer savings		ndividuals provided with echnical assistance to save noney and access finance	0	6395	
funds required for production and cocoa farm rehabilitation and renovation			te p	ndividuals provided with echnical assistance (based on lans) to increase income from on-cocoa sources / IGA's	0	5915	
				f members of VSLA groups in he current year	2000	9190	
				f VSLA groups in the current ear	50	343	
12. Improve supply chain mapping, with 100% of cocoa sourcing traceable fron farm to first purchase point. An action plan will be developed that maps out key principles, steps, and milestones to achieve this step, encompassing all national and international traders	ı	Conduct mapping to identify and collect cocoa farm boundaries polygon data			Reported in 1.1		

#### SOCIAL INCLUSION AND COMMUNITY

Commitment	Actions	Indicator	2022 Target	# Through direct investment (current reporting year)	# Tota through direction investment (since 2018
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes	13.1 Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration	Reported in 6.1		
14. Promote community-based management models for forest protection and restoration	14.1 Establish and/or support community-based natural resource management (CBNRM) programs for forest restoration/protection	# of cocoa communities with active forest restoration and protection program (CBNRM): New	0		10
	restoration/protection	# hectares under CBNRM	0	60	79
		# of cocoa communities with active forest restoration and protection program (CBNRM): Total Active		10	
Development of action plans for forest protection and restoration, and sustainable agricultural intensification	15.1 Develop forest protection & restoration and agriculture intensification action plans that	# of individuals participating in women's empowerment projects and activities	2000	5000	
that are gender and youth sensitive	are youth and gender sensitive	# of individuals participating in youth focused projects and activities (age 15-35)	0	2076	



				# Through direct investment (Oct 2022-	# Through direct investment (Oct 2023-	# Through direct investment (Oct 2024-	TOTAL # Through direct investment (Oct 2022-
	Act	Conduct farm mapping	Indicator # and % of farms mapped in direct supply chain	Sept 2023) 100000	Sept 2024) 130 000	Sept 2025) 130 000	Sept 2025)
of any forest land (as defined under national regulations, and using HCS and HCV methodologies) for cocoa production.		within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests	(HP-IND-03)	84%	100%	100%	
-	1.2	Conduct deforestation risk assessments in all direct sourcing areas	# of hectares in the direct supply chain with deforestation risk assessments completed (HP-02)				
<ol> <li>No sourcing of cocoa from National Parks and Reserves through companies' traceable direct sourcing programs.</li> </ol>	2.1	Implement traceability tools/technology to ensure no cocoa purchases originate from National Parks or Reserves (all forest areas)	% of directly sourced cocoa traceable from the farm to the first purchase point (HP-IND-02)	77%	100%	100%	
3. A differentiated approach based on the level of degradation of forests for classified Forests will be developed and translated into a national forest restoration strategy	3.1	Support the restoration of Classified Forests by working with cocoa farmers, the government and the forestry industry to implement contracts for mixed agroforestry as a restoration and livelihoods intervention	# hectares restored in Classified Forests (HP-07)	525	525	525	1575
management status	4.1	Support farmers with tree registration	# trees registered				
for the remaining - forests of Côte d'Ivoire in the Rural Domain	4.2	Support cocoa farmers to acquire land (tenure) documentation	# and % of farmers with land tenure agreements/ documentation etc. obtained via company support (PF-07)				
5. Public enforcement of the new Forest Code and its subsequent guidelines, and public sector governance will be strengthened	5.1	Promote and participate in awareness-raising campaigns to educate farmers on the new Forest Code	# farmers informed, trained, and / or consulted on the new Forest Code, law enforcement, forest protection, and restoration (HP-11)	25000	25000	25000	
6. Public-private collaboration to	6.1	Mobilize finance for forest protection	# Individuals receiving PES: New (HP-05)	9500	17100	0	26600
mobilize resources for forest protection and restoration		and restoration	# Individuals receiving PES: Total Active (HP-05)	9500	26600	26600	
collaboration to	7.1	Support distribution and planting of multi-	# farmers applying agroforestry in devlopment (HP-06)	9500	26600	26600	
identify good practices, technical guidance and incentive mechanisms for forest restoration		purpose trees for on-farm restoration via agroforestry	# multi-purpose trees distributed for on-farm planting (HP-10)	1300000	1300000	1400000	4000000
and agro-forestry			# hectares cocoa agroforestry in development (HP-IND-04)				
_	7.2	Support distribution and planting of	# of trees distributed for off-farm planting (HP-09)	300000	350000	350000	1000000
		native trees for off-farm restoration (reforestation)	# ha of forest area restored in rural zone (HP-07)	19	20	20	59
-	7.3	Train farmers in CSC production including cocoa agroforestry systems	# farmers trained in CSC best practices (HP-08)	30000	40000	50000	
8. Government creation, in collaboration with	8.1	Support the creation of the government led	\$ contributed to fund				
all stakeholders, of a public-private fund to support financing of protection and restoration of HCV forest areas.		public-private forest conservation and rehabilitation fund	\$ Contribution for Pillar	7000000	10000000	10000000	27000000



### SUSTAINABLE PRODUCTION AND FARMERS' LIVELIHOODS

Commitment	Actions	Indicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	# TOTAL # Through direct investment (Oct 2022- Sept 2025)
9. Promote investment in long-term productivity of cocoa in environmentally suitable areas in order to grow "more cocoa on less land"		# improved seedlings distributed to farmers al (PF-IND-02)				
Promote sustainable livelihoods and income diversification for cocoa	9.3 Train farmers in Good Agriculture Practices (GAPs)	# of farmers reached by GAP training programs (PF-IND-01)	70000	70000	70 000	
farmers	10.1 Promote farm-level crop diversification	# individuals participating in additional Income Generating Activities (IGA's) (PF-IND-03)	3000	10000		
	10.2 Support distribution and planting of multipurpose trees for	# multi-purpose trees distributed for on-farm planting		Already re	ported 7.1	
	on-farm restoration vi agroforestry	a # hectares of cocoa agroforestry in development				
11. Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds for production	11.1 Offer financial products to farmers and promote farmer savings	# and % individuals in the current reporting year enrolled in a formal financial products and services (loans, insurance, digital payments, and savings [bank/mobile]) with support from companies (excluding cocoa bean pre-financing)	15000	20000		
and farm renovation		# of members of VSLA groups in the current year	15000	20000		
		# of VSLA groups in the current year	750	1000		
12. Improve supply chain mapping, with the goal of 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will be developed for traceability, which will be implemented step-by-step to achieve full tracebility and	12.1 Conduct farm mappin within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests	g # and % of farms mapped in direct supply chain		Already re	ported 1.1	
full traceability and verification, applicable to all by end-2019.	12.2 Implement traceability system to farm level in			Already re	ported 2.1	
	direct supply chain	\$ Contribution for Pillar	7000000	10000000	10000000	27000000

### SOCIAL INCLUSION AND COMMUNITY ENGAGEMENT

Commitment	Act	tions	Indicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	TOTAL # Through direct investment (Oct 2022- Sept 2025)
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes.	13.1	Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on the new Forest Code, law enforcement, forest protection, and restoration		Already re	ported 5.1	
14. Promote community- based management models for forest	14.1	Establish and/or support community-based natural	# of cocoa communities with active forest restoration and protection program (HP-03)	2	3	4	9
protection and restoration		resource management programs for forest restoration/protection	# hectares under CBNRM (HP-04)	50	60	70	180
15. Development of action plans for forest protection	15.1	Develop forest protection & restoration	# of individuals participating in women's empowerment projects and activities (EC-08)	15000	20000		
and restoration, and sustainable agricultural intensification that are gender and youth sensitive.		and agriculture intensification action plans that are gender and youth sensitive	# of individuals participating in youth focused projects and activities (age 15-35) (EC-07)				



Commitment		tions	Indicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	TOTAL # Through direct investment (Oct 2022- Sept 2025)
No further conversion of any forest land (as defined under national regulations, and using HCS and HCV	1.1	Conduct farm mapping within supply chain to ensure cocoa is not being sourced from forest land	# and % of farms mapped in direct supply chain (HP-IND-03)	15000 89%	16000 100%	16000 100%	
methodologies for cocoa production.	1.2	Conduct deforestation risk assessments in all sourcing areas.	# of hectares in the direct supply chain with deforestation risk assessments completed (HP-02)				
No production and sourcing of cocoa from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves, except from farms with existing legal status.	2.1	Implement traceability tools/technology to ensure no cocoa purchases originate from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves (all forest areas)	% of directly sourced cocoa traceable from the farm to the first purchase point (HP-IND-02)	100%	100%	100%	
3. A differentiated approach for Forest Reserves will be adopted, based on level of degradation; with elimination of sourcing of cocoa in less degraded reserves (Cat.1) as of 31 December 2019; and production and sourcing for a period up to 25 years through MTS in more degraded reserves (Cat. 2).	ı	Support farmers in Category 2 Forest Reserve areas in their restoration and reforestation programs	# hectares of Category 2 Forest Reserve areas restored (HP-07)				
In highly degraded off reserve forest lands, cocoa production and sourcing will continue, supported by climate smart cocoa	4.1	Train farmers in off- reserve forest lands in CSC production including cocoa agroforestry systems	# farmers trained in CSC best practices (HP-08)	12000	12000	12000	
and MTS.	4.2	Train farmers in Modified Taungya System (MTS)	# farmers trained in MTS				
5. Land and tree tenure reforms, and benefit sharing arrangement to incentivize	5.1	Support farmers with tree registration	# trees registered				
land owners and users to retain naturally regenerated trees will be accelerated, including approval of CREMA mechanism.		Support cocoa farmers to acquire land (tenure) documentation	# and % of farmers with land tenure agreements/ documentation etc. obtained via company support (PF-07)				
Public sector forest law enforcement and governance will be strengthened		Promote awareness-raising campaigns to educate farmers on forest law enforcement and tree tenure provisions	# farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration (HP-11)				
Public-private collaboration to mobilize new sources of funding for forest	7.1	Mobilize finance for forest protection and restoration	# Individuals receiving PES: New (HP-05)		1800	1800	
protection and restoration, and to incentivize farmers adoption of environmentally sustainable cocoa production will be developed.			# Individuals receiving PES: Total Receiving (HP-05)		1800	3600	
Public-private collaboration will be enhanced to	8.1	Support distribution and planting of multi-purpose	# farmers applying agroforestry (HP-06)	12000	12000	12000	
identify good practices and technical guidance for forest conservation and restoration, shade grown cocoa, and MTS		trees for on-farm restoration via agroforestry	# multipurpose trees distributed for on-farm planting (HP-10)	90000	90000	90000	270000
in Forest Reserves.			# hectares cocoa agroforestry in development (HP-IND-04)				
	8.2	Support distribution and planting of native trees for off-farm restoration	# of trees distributed for off- farm planting (HP-09)	30000	30000	30000	90000
		(reforestation)	# hectares of forest area restored off-reserve (HP-07)				
	8.3	Train farmers in <u>Modified</u> <u>Taungya System (MTS)</u>	# farmers trained in MTS		Already rep	orted 4.2	
			\$ Contribution for Pillar	380000	1000000	1000000	2380000



### SUSTAINABLE PRODUCTION AND FARMER LIVELIHOODS

Coi	mmitment	Ac	tions		ndicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	# Through direct investment (Oct 2022- Sept 2025)
9.	Promote investment in long-term productivity of high quality cocoa in environmentally sustainable	9.1	Distribute improved cocoa planting material	#	improved cocoa seedlings distributed to farmers (PF-IND-02)	300000	300000	400000	1000000
			Train farmers and producer organizations in the latest Good Agriculture Practices (GAPs)	#	of farmers reached by GAP training programs (PF-IND-01)	16000	16000	16000	
10.	Promote sustainable livelihoods and income diversification for	10.1	Support distribution and planting of multi-purpose trees for on-farm restoration		multipurpose trees distributed for on-farm planting		Already rep	orted 8.1	
	cocoa farmers.		via agroforestry		hectares cocoa agroforestry in development				
		10.2	Promote farm-level crop diversification	#	individuals participating in additional Income Generating Activities (IGA's) (PF-IND-03)		1800	3600	
11.	Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds required for production and cocoa farm rehabilitation and renovation.	11.1	Promote expansion of farmer savings	#	and % individuals in the current reporting year enrolled in a formal financial products and services (loans, insurance, digital payments, and savings [bank/mobile]) with support from companies (excluding cocoa bean pre-financing) (PF-03)		1800	3600	
				#	of members of VSLA groups in the current year (EC-05)	2000	1800	3600	
				#	of VSLA groups in the current year (EC-06)	50	40	80	
12.	Improve supply chain mapping, with 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will	12.1	Conduct mapping to identify and collect cocoa farm boundaries polygon data	#	farms mapped within direct supply chain		Already rep	ported 1.1	
	be developed that maps out key principles, steps, and milestones to achieve		Implement traceability system to farm level in 100% of supply chain by end-2019	%	cocoa supply traceable from individual farms to first purchase point		Already rep	oorted 2.1	
	this step, encompassing all national and international traders.			\$	Contribution for Pillar	380000	1000000	1000000	2380000

### SOCIAL INCLUSION AND COMMUNITY ENGAGEMENT

Coi	mmitment	Ac	tions	1	ndicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	TOTAL # Through direct investment (Oct 2022- Sept 2025)
13.	Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed landuse changes.	13.1	Organize cocoa community consultations on the implementation of the Frameworks for Action	#	farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration		Already rep	oorted 6.1	
14.	Promote community-based management models for forest protection and restoration.	14.1	Establish and/or support community-based natural resource management	#	of cocoa communities with active forest restoration and protection program (HP-03)				
	restoration.		(CBNRM) programs for forest restoration/protection	#	hectares under CBNRM (HP-04)				
15.	Development of action plans for forest protection and restoration, and sustainable agricultural	15.1	Develop forest protection & restoration and agriculture intensification action plans that are youth and gender sensitive	#	of individuals participating in women's empowerment projects and activities (EC-08)	2000	1800	3600	
	intensification that are gender and youth sensitive.			#	of individuals participating in youth focused projects and activities (age 15-35) (EC-07)				